

INGRESOS Y EGRESOS POR PERIODO FISCAL

<u>Año</u>	<u>Convenio</u>	<u>Recibido</u>	<u>No Percibido</u>	<u>% Recibido</u>
DA-34-2007	5,500,000.00	5,500,000.00		100
DA-21-2008	5,500,000.00	5,500,000.00		100
DA-43-2009	3,500,000.00	2,625,000.00	875,000.00	75
DA-17-2010	2,000,000.00	1,660,000.00	340,000.00	83
DA-20-2011	3,500,000.00	3,500,000.00		100
DA-20-2012	3,500,000.00	3,500,000.00		100
DA-22-2013	6,000,000.00	6,000,000.00		100
DA-21-2014	6,000,000.00	6,000,000.00		100
DA-11-2015	6,000,000.00	5,522,185.95	477,814.05	87
DA-26-2016	6,000,000.00	6,000,000.00		100%
DA-24-2017	6,000,000.00	6,000,000.00		100%
DA-23-2018	6,000,000.00	6,000,000.00		100%
DA-25-2019	7,000,000.00	7,000,000.00		100%
DA-06-2020	7,000,000.00	5,600,000.00		100 %
MSPAS-11-2021	7,000,000.00	7,000,000.00		100 %
MSPAS-22-2022	7,000,000.00	7,000,000.00		100%
MSPAS-05-2023	7,000,000.00	1,400,000.00		