

IV. POBLACIÓN BENEFICIADA (2)

| Departamento | Municipio | Número de personas por rango de edad | | | | | | | | Observaciones |
|----------------|-------------------|--------------------------------------|------------|------------|------------|------------|------------|------------|-----------|---------------|
| | | Mujeres | | | | Hombres | | | | |
| | | 0-15 | 16-30 | 31 -45 | 46 y más | 0-15 | 16-30 | 31 -45 | 46 y más | |
| GUATEMALA | GUATEMALA | 350 | 269 | 290 | 159 | 461 | 155 | 118 | 49 | |
| EL PROGRESO | GUASTATOYA | | | | | 2 | | | | |
| ESCUINTLA | ESCUINTLA | 1 | 3 | | 2 | 2 | | | | |
| SANTA ROSA | BARBERENA | 3 | 3 | | | 2 | 1 | | | |
| SACATEPEQUEZ | JOCOTENANGO | 1 | | | | 1 | | | | |
| JALAPA | JALAPA | 1 | | 1 | 1 | 1 | | | | |
| ZACAPA | RÍO HONDO | | 1 | | | | 1 | | | |
| BAJA VERAPAZ | SALAMA | 1 | | | | | | | | |
| QUETZALTENANGO | CANTEL | | | | | 1 | | | | |
| ALTA VERAPAZ | COBÁN | 1 | 4 | 4 | 1 | | 1 | | | |
| BAJA VERAPAZ | SALAMÁ | | 1 | | | | | | | |
| CHIMALTENANGO | CHIMALTENANGO | | 9 | 4 | 1 | | 1 | 3 | 2 | |
| CHIQUIMULA | CHIQUIMULA | | 1 | | | | | | | |
| HUEHUETENANGO | HUEHUETENANGO | | 6 | 1 | 4 | | 1 | 1 | 1 | |
| IZABAL | PUERTO BARRIOS | | | | 2 | | 2 | | 2 | |
| JUTIAPA | ZAPOTITLÁN | 1 | 5 | 7 | 2 | 1 | | | | |
| PETÉN | FLORES | | 1 | | | | | 1 | | |
| PROGRESO | GUASTATOYA | | | 2 | | | | | | |
| QUETZALTENANGO | QUETZALTENANGO | | 19 | 35 | 11 | | | 2 | 4 | |
| QUICHÉ | SANTA CRUZ | 33 | 53 | 53 | 21 | 7 | 10 | 23 | 6 | |
| RETALHULEU | RETALHULEU | | 1 | 2 | | | 2 | 1 | | |
| SACATEPEQUEZ | ANTIGUA GUATEMALA | | 4 | 4 | 3 | | | 2 | 1 | |
| SAN MARCOS | EL RODEO | | 6 | 6 | 2 | | | 1 | 3 | |
| SOLOLÁ | NAHUALÁ | | 49 | 34 | 3 | | 7 | 14 | 3 | |
| SUCHITEPEQUEZ | SAN ANTONIO | | 4 | 4 | 3 | 2 | | 2 | 1 | |
| TOTONICAPÁN | SAN CRISTÓBAL | | 2 | 8 | 2 | | 2 | 2 | | |
| | Totales | 392 | 441 | 455 | 217 | 480 | 183 | 170 | 72 | 2410 |

| V. PERSONAL CONTRATADO CON RECURSOS DEL SUBSIDIO O SUBVENCIÓN | | | | | |
|---|------------------------------------|--------------------------------------|-----------------------|----------------------------|------------------------|
| No. | Apellidos y Nombres | Código Único de Identificación (CUI) | Monto del contrato Q. | Plazo del contrato (meses) | Monto pagado en el mes |
| 1 | Isem López, David | 2463113391508 | 47,329.32 | 12 | 3,416.38 |
| 2 | Fong Díaz, Gala Rocío | 1982265271215 | 237,500.00 | 12 | 17,000.00 |
| 3 | López Avila, Henry Rafael | 1866009920921 | 47,329.32 | 12 | 3,416.38 |
| 4 | Velásquez Avea, Allison Melissa | 1669639680101 | 52,700.00 | 12 | 3,800.00 |
| 5 | Pineda Calderón, Evelyn Lisseth | 2415822100101 | 52,700.00 | 12 | 3,800.00 |
| 6 | Morales Mérida, Mónica Fernanda | 1931321250101 | 52,700.00 | 12 | 3,800.00 |
| 7 | Gómez De León, Wilber Benedicto | 2463109600101 | 102,000.00 | 12 | 7,500.00 |
| 8 | Titus Monzón, Flor Irene | 1720375810101 | 102,000.00 | 12 | 7,500.00 |
| 9 | Méndez Flores, Claudia María | 2449906700101 | 102,000.00 | 12 | 7,500.00 |
| 10 | Solares Batres, Samara Raquel | 1882419650101 | 59,000.00 | 12 | 4,300.00 |
| 11 | Coronado Aguilar, Blanca Guissela | 2253233970101 | 59,900.00 | 12 | 4,350.00 |
| 12 | Ajvix Linares, Luvia Aracely | 2451886140101 | 52,700.00 | 12 | 3,800.00 |
| 13 | Acájabon Martínez, Miriam Mercedes | 1849285080101 | 102,000.00 | 12 | 7,500.00 |
| 14 | Rodríguez García, Indra Janet | 2632164620604 | 52,700.00 | 12 | 3,800.00 |
| 15 | Gutiérrez Vargas, Aida Del Carmen | 2660395370101 | 99,600.00 | 12 | 7,300.00 |
| 16 | Elias Morales, Adela Esther | 1597548360101 | 52,700.00 | 12 | 3,800.00 |
| 17 | Gómez Chávez, Virginia | 1770578230101 | 52,700.00 | 12 | 3,800.00 |
| 18 | Dardón Jimenez, Gisela Maribel | 2457206691801 | 99,600.00 | 12 | 7,300.00 |
| 19 | Morales Molina, María Susana | 2187276580101 | 52,700.00 | 12 | 3,800.00 |
| 20 | Molina Jerez, Sylvia María | 2520162540101 | 237,500.00 | 12 | 17,000.00 |
| 21 | Aceituno Uribe, Rita María | 2448287920301 | 158,300.00 | 12 | 11,500.00 |
| 22 | Huertas Fortuny, Marlenne Alcira | 1850963600101 | 59,000.00 | 12 | 4,300.00 |
| 23 | Morales Velásquez, Alva Julieta | 1581038150921 | 48,500.00 | 12 | 3,500.00 |
| 24 | De León Ramirez, Karla Floridalma | 1585593120101 | 102,000.00 | 12 | 7,500.00 |
| 25 | Silva Esquite, Cecilia María | 2590381210101 | 52,700.00 | 12 | 3,800.00 |
| 26 | Mendoza Velásquez, María Ester | 2713952300101 | 52,700.00 | 12 | 3,800.00 |
| 27 | Nájera Davila , Jazmin Esmeralda | 2999752660101 | 52,700.00 | 12 | 3,800.00 |
| 28 | Reyes Reyes, Manuel Yulandir | 1851087680904 | 73,700.00 | 12 | 5,300.00 |
| 29 | Carcamo Rodenas, Ana Luisa | 2108141790101 | 52,700.00 | 12 | 3,800.00 |
| 30 | Reyes Palacios, Fátima Rubí | 3000670110101 | 52,700.00 | 12 | 3,800.00 |

| No. | Apellidos y Nombres | Código Único de Identificación (CUI) | Monto del contrato Q. | Plazo del contrato (meses) | Monto pagado en el mes |
|-----|---|--------------------------------------|-----------------------|----------------------------|------------------------|
| 31 | Castillo Pérez, María Virginia | 2531850410108 | 52,700.00 | 12 | 3,800.00 |
| 32 | Palacios Barrientos, Carol María Fidelina | 2747169680101 | 52,700.00 | 12 | 3,800.00 |
| 33 | Mejía Martínez, Jennifer Odeth | 2767529880101 | 52,700.00 | 12 | 3,800.00 |
| 34 | Tepas Cuque, Lourdes María | 2018312870116 | 52,700.00 | 12 | 3,800.00 |
| 35 | Barillas Pérez, Eduardo | 2552622720919 | 47,329.32 | 12 | 3,416.38 |
| 36 | Pérez González, Sulema Marisol | 2083088730103 | 52,700.00 | 12 | 3,800.00 |
| 37 | Cutzal Morales, Ana Lucía | 2620950680101 | 52,700.00 | 12 | 3,800.00 |
| 38 | Flores García, María Fernanda | 2642834650101 | 52,700.00 | 12 | 3,800.00 |
| 39 | Hernández Morales, María Andrea | 3005945260101 | 52,700.00 | 12 | 3,800.00 |
| 40 | Gómez Gómez, Jaqueline Stefanie | 3008034860101 | 52,700.00 | 12 | 3,800.00 |
| 41 | Chew Mendieta, Claudia Lisette | 2320660940101 | 52,700.00 | 12 | 3,800.00 |
| 42 | Alonzo Portillo, Josseline Melissa | 2940585080101 | 52,700.00 | 12 | 3,800.00 |
| 43 | Méndez Hicho, María Victoria | 2768779850205 | 52,700.00 | 12 | 3,800.00 |
| 44 | Torres Marín, Karen Alejandrina | 2148771320101 | 51,300.00 | 12 | 3,700.00 |
| 45 | Sacarías Pérez, Norma Maritza | 1930232451222 | 47,329.32 | 12 | 3,416.38 |
| 46 | Molina Silva, Sandra Patricia | 1577614360101 | 47,329.32 | 12 | 3,416.38 |
| 47 | Ruano Méndez, Vilma Elizabeth | 2228317580101 | 47,329.32 | 12 | 3,416.38 |
| 48 | Ruano , Ruth Noemi | 1686957070101 | 47,329.32 | 12 | 3,416.38 |
| 49 | Samayoa Morataya, Karen Andrea | 2716740400101 | 52,700.00 | 12 | 3,800.00 |
| 50 | Concúa Monterroso, Blanca Estela | 1721848430102 | 47,329.32 | 12 | 3,416.38 |
| 51 | de Leon Zuñiga, Erika Maribel | 2994513050101 | 52,700.00 | 12 | 3,800.00 |
| 52 | San Jose Donis, Selvin Ronaldo | 2348384420101 | 47,329.32 | 12 | 3,416.38 |
| 53 | Contreras Martínez, Jeame Janeth | 3024134560102 | 52,700.00 | 12 | 3,800.00 |
| 54 | Martín González, Katherine Esmeralda | 2815759910101 | 50,600.00 | 12 | 3,650.00 |
| 55 | Lemus Polanco, Andrea Maribé | 2520531840101 | 51,300.00 | 12 | 3,700.00 |
| 56 | Batz Gómez, Luisa Fernanda | 1575527720101 | 52,700.00 | 12 | 3,800.00 |
| 57 | Fernández Quintanilla, Tania Carolina | 2994299890101 | 51,300.00 | 12 | 3,700.00 |
| 58 | Duarte Díaz, Sandra María | 2342515810101 | 52,700.00 | 12 | 3,800.00 |
| 59 | Gómez De León, Odalis Merari | 3038880400110 | 52,700.00 | 12 | 3,800.00 |
| 60 | Oliva Arriola, Nely Paola | 2231720650101 | 51,300.00 | 12 | 3,700.00 |

| No. | Apellidos y Nombres | Código Único de Identificación (CUI) | Monto del contrato Q. | Plazo del contrato (meses) | Monto pagado en el mes |
|-----|---|--------------------------------------|-----------------------|----------------------------|------------------------|
| 61 | Ochoa Barrios, Corina Beatriz | 2409530020101 | 47,329.32 | 12 | 3,416.38 |
| 62 | Tecún Chávez, María Teresa | 1943742540117 | 47,329.32 | 12 | 3,416.38 |
| 63 | López Rodas, Claudia Guadalupe | 2715078960101 | 47,329.32 | 12 | 3,416.38 |
| 64 | Pérez García, Josselin Emileny | 2308281080116 | 47,329.32 | 12 | 3,416.38 |
| 65 | Pérez Rodríguez, Hilda Rebeca | 1911714760102 | 47,329.32 | 12 | 3,416.38 |
| 66 | Vásquez Contreras, Victoria | 3451985060101 | 47,329.32 | 12 | 3,416.38 |
| 67 | Lemus González, Aradel Mireillée | 3005340940101 | 52,700.00 | 12 | 3,800.00 |
| 68 | Ruiz Ramírez, Heidy Waleska | 2140282750101 | 52,700.00 | 12 | 3,673.34 |
| 69 | Cruz Rustrian, Ivana Leticia | 2509533900101 | 50,600.00 | 12 | 3,650.00 |
| 70 | Isem Sacarías, Leydi Maritza | 3520555960101 | 47,329.32 | 12 | 3,416.38 |
| 71 | Morales Bol, María Cecilia | 3603171380101 | 52,700.00 | 12 | 3,800.00 |
| 72 | Jiménez Ramírez, Luisa Mariel | 2500742490101 | 52,700.00 | 12 | 3,800.00 |
| 73 | Pérez Solís, Frineth Aracely | 2641392240101 | 52,700.00 | 12 | 3,800.00 |
| 74 | Castillo López, Fabiola Patricia | 1582519460101 | 52,700.00 | 12 | 3,800.00 |
| 75 | Lara Melgar, Ruth Eugenia Guadalupe | 3048314920116 | 52,700.00 | 12 | 3,800.00 |
| 76 | Raxtun Estrada, Fernando José | 3011504430101 | 49,900.00 | 12 | 3,600.00 |
| 77 | Guerra Reyes, Luíssa Fernanda Del Rocio | 2724995950101 | 51,300.00 | 12 | 3,700.00 |
| 78 | Arreola De León, Angel De Jesús | 2990014820101 | 50,600.00 | 12 | 3,650.00 |
| 79 | Alvarez Guzmán, Josué Daniel | 3003042260101 | 52,700.00 | 12 | 3,800.00 |
| 80 | De Paz Figueroa, Zully Beatriz | 2227112640101 | 52,700.00 | 12 | 3,800.00 |
| 81 | Carrera Enriquez, Gloria Gisselle | 3001163140101 | 52,700.00 | 12 | 3,800.00 |
| 82 | Estrada Morales, Jessica Alejandra | 2950904560101 | 48,500.00 | 12 | 3,500.00 |
| 83 | Lemus Monterroso, Ana Belén | 3024679630102 | 50,600.00 | 12 | 3,650.00 |
| 84 | Ocox Top, Nery Rafael | 3035581560110 | 52,700.00 | 12 | 3,800.00 |
| 85 | Ordoñez Zamora, Lony Rocío | 2930763910101 | 48,500.00 | 12 | 3,500.00 |
| 86 | Alvarez Velasquez, Estefani Anahí | 3017687060101 | 51,300.00 | 12 | 3,700.00 |
| 87 | Ayala Pirir, Irma Victoria | 3052239920203 | 50,600.00 | 12 | 3,650.00 |
| 88 | López Hernández, Yenifer Elizabeth | 2523982700106 | 47,329.32 | 12 | 1,480.43 |
| 89 | Lorenzana Alvizures, Martin De Jesús | 1605473260103 | 47,329.32 | 12 | 3,416.38 |
| 90 | Vega Vielman, Lindsay María Del Cielo | 3225033101601 | 46,698.26 | 11.84 | 2,960.87 |
| 91 | Rodas Vásquez, Lizbeth Isabell | 3473385420107 | 46,934.91 | 11.9 | 3,188.62 |
| 92 | Bran Tánchez, Ayleen Paola | 3001600030101 | 50,178.33 | 11.9 | 3,406.66 |
| 93 | Barrios López, Mercy Yomira | 2947813230101 | 50,178.33 | 11.9 | 3,406.66 |
| 94 | Monzón Moran, Carla María | 3559733590101 | 50,178.33 | 11.9 | 3,406.66 |

| No. | Apellidos y Nombres | Código Único de Identificación (CUI) | Monto del contrato Q. | Plazo del contrato (meses) | Monto pagado en el mes |
|-----|------------------------------------|--------------------------------------|-----------------------|----------------------------|------------------------|
| 95 | De Leon Marroquin, Febe Sunem | 2578409070108 | 52,260.83 | 11.9 | 3,546.66 |
| 96 | Blanco Morales, Madelenine Daniela | 2992654470101 | 46,934.91 | 11.9 | 3,188.62 |
| 97 | Ramos Vásquez, Cristina Judith | 2444005710101 | 50,178.33 | 11.9 | 3,406.66 |
| 98 | García Negreros, Mynor Augusto | 3524863920101 | 46,934.91 | 11.9 | 3,188.62 |
| 99 | Schaad Chang, Carolina Elizabeth | 2696190111216 | 52,260.83 | 11.9 | 3,546.66 |
| 100 | Vásquez Almeda, Shauny Jacqueline | 2576315690101 | 46,027.76 | 11.67 | 2,391.47 |

Honorarios Profesionales

| No. | Apellidos y Nombres | Código Único de Identificación (CUI) | Monto del contrato Q. | Plazo del contrato (meses) | Monto pagado en el mes |
|-----|----------------------------------|--------------------------------------|-----------------------|----------------------------|------------------------|
| 1 | Lesly Nohemí Tucubal Alvarado | 2346 75950 0101 | 36,215.00 | 10.5 | 3,572.00 |
| 2 | Suendy Abigail García López | 2994 95566 0101 | 36,215.00 | 10.5 | 3,572.00 |
| 3 | Andrea Elizabeth Castillo Chavez | 2632 72540 0101 | 36,215.00 | 10.5 | 3,572.00 |
| 4 | Mitzi Yomira Cerech Monroy | 2984 89996 0101 | 36,215.00 | 10.5 | 3,572.00 |
| 5 | Febe Lisbeth Camey Reyes | 3029 96567 0101 | 36,215.00 | 10.5 | 3,475.00 |
| 6 | Andreina Pavone de Estefano | 3512 95526 0113 | 25,625.00 | 10.5 | 1,250.00 |
| 7 | Katherine Pamela Miranda Arreola | 3010 06695 0101 | 45,750.00 | 10.5 | 4,295.45 |
| 8 | Jose Mauricio Duron Rivera | 3974 30310 0101 | 70,466.67 | 10.5 | 3,966.67 |
| 9 | Esdras Abdiel Morales Solano, | 2347 05817 0108 | 42,280.00 | 10.5 | 2,380.00 |
| 10 | Cecilia Vásquez Carrillo | 3014 90252 0101 | 23,100.00 | 10.5 | 1,800.00 |
| 11 | Veraz Bolaños, Edgar Alfredo | 1806 91910 0101 | 25,760.00 | 11.5 | 2,240.00 |

VI. RESUMEN DE GASTOS EFECTUADOS CON EL SUBSIDIO O SUBVENCIÓN

| No. | Descripción | Monto ejecutado en el mes | Monto ejecutado acumulado |
|----------------|---|---------------------------|---------------------------|
| 1 | Sueldos, salarios y prestaciones | 458,765.51 | 458,765.51 |
| 2 | Igss | 41,621.40 | 41,621.40 |
| 3 | Energía Eléctrica | 5,435.31 | 5,435.31 |
| 4 | Agua | 9,990.25 | 9,990.25 |
| 5 | Telefonía | 1,924.00 | 1,924.00 |
| 6 | Impresion, encuadernacion y reproduccion | 0.00 | 0.00 |
| 7 | Gastos de capacitaciones e inclusiones | 693.70 | 693.70 |
| 8 | Arrendamiento de Equipo de Oficina | 3,535.00 | 3,535.00 |
| 9 | Arrendamiento de medios de transporte | 2,432.00 | 2,432.00 |
| 10 | Mantenimiento y reparación equipo de computo | 504.00 | 504.00 |
| 11 | Mantenimiento y reparación de otras máquinas y equipo | 0.00 | 0.00 |
| 12 | Mantenimiento y Reparación de Instalaciones | 0.00 | 0.00 |
| 13 | Exámenes de Laboratorio | 0.00 | 0.00 |
| 14 | Extracción de basura, desechos hospitalarios y otros relacionados | 700.00 | 700.00 |
| 15 | Alimentos para Personas | 11,876.08 | 11,876.08 |
| 16 | Combustibles y Lubricantes | 600.00 | 600.00 |
| 17 | Insecticidas, fumigantes y similares | 750.00 | 750.00 |
| 18 | Productos Medicinales y Farmaceuticos | 5,327.21 | 5,327.21 |
| 19 | Suministros computacion | 0.00 | 0.00 |
| 20 | Útiles de oficina | 0.00 | 0.00 |
| 21 | Útiles de Limpieza y Productos Sanitarios | 11,955.43 | 11,955.43 |
| 22 | Servicios médicos-sanitarios | 0.00 | 0.00 |
| 23 | Servicios de capacitación | 0.00 | 0.00 |
| Totales | | 556,109.89 | 556,109.89 |

Elaborado por:


Licda. Gala Rocío Fong Díaz
Directora Financiera



Autorizado por:


Licda. Katina Aycinena Arenales
Representante Legal

